

HORLEY PARISH COUNCIL

AGENDA

Dear Councillor,

You are summoned to attend a meeting of the Parish Council which will be held in the Old School Room at 7.30 pm on Thursday 22 January 2015.

Clerk to Horley Parish Council

- 1) Apologies
- 2) Declaration of Interests
- 3) Minutes of the meeting held on 13 November 2014 (attached)
- 4) Matters arising
- 5) Finance
 - (a) 2014/15 Budget monitoring (report below)
 - (b) 2015/16 Precept

The precept of £6,225 has been notified to Cherwell District Council as agreed. In addition, CDC has indicated that it expects to provide the Council with additional sums of £4.87 under the Government Council Tax Reduction Scheme, and £263 in New Homes Bonus.

6) Planning report

Update on planning applications received since the last meeting below.

7) Kerbing works in Wroxton Lane

Councillor Curd to report.

8) Village website

A report is included below.

9) Reports from other organisations

10) Date of next meeting

16 April 2015

11) Any other urgent business

REPORTS

Item 5 2014/15 Budget monitoring Report

HORLEY PARISH COUNCIL - MEETING 22 JANUARY 2015 BUDGET MONITORING REPORT TO 31 DECEMBER 2014

	Category Description	Budget 2014/2015	Spent to 31.12.14	Still to Spend	Projected under/ overspend	Budget 2015/2016
1	Clerk's Salary	£850.00	£283.33	£0.00	-£566.67	£0.00
2	Clerk's Expenses	£150.00	£97.98	£52.02	£0.00	£150.00
3	Churchyard Maintenance	£400.00	£400.00	£0.00	£0.00	£400.00
4	Insurance	£420.00	£404.99	£0.00	-£15.01	£420.00
5	Election Expenses	£70.00	£39.00	£0.00	-£31.00	£0.00
6	School Room Hire	£125.00	£0.00	£125.00	£0.00	£150.00
7	Subscriptions					
	OALC	£135.00	£0.00	£135.00	£0.00	£135.00
	SLCC	£45.00	£48.00	£0.00	£3.00	£45.00
	ORCC	£30.00	£30.00	£0.00	£0.00	£30.00
8	Petty Cash	£15.00	£0.00	£0.00	-£15.00	£0.00
9	Audit Fee	£0.00				£0.00
10	S137. Grants					
	Horley Views	£0.00				£0.00
	Horley Village Web Site	£50.00	£47.88	£0.00	-£2.12	£50.00
	Horley Footlights	£0.00				£0.00
	C.A.B.	£25.00	£0.00	£25.00	£0.00	£25.00
	Others	£150.00	£0.00	£150.00	£0.00	£150.00
11	Dog Bins Servicing	£360.00	£348.70	£0.00	-£11.30	£370.00
12	Hedges	£300.00	£0.00	£300.00	£0.00	£300.00
13	Village Signs/gates	£0.00				£0.00
	Land Registry	£0.00				£0.00
	Parish Plan	£100.00	£0.00	£0.00	-£100.00	£0.00
14	Contingency	£3,000.00	£0.00	£3,000.00	£0.00	£4,000.00
	TOTAL	£6,225.00	£1,699.88	£3,787.02	-£738.10	£6,225.00

Business saver account balance		£16,425.84
31.3.14		£100.00
Community account balance 31.3.14		£16,525.84
Income year to date	£7,327.75	-
	-£7.63	
		-£7,335.38
Estimated income outstanding (interest)		-£2.50
		£23,863.72
Less budgeted expenditure		£6,225.00
Projected under/overspend		-£738.10
Projected balance 31.3.15		£18,376.82
Less specific reserves		
Money for Roadworks		£5,000.00
Play Area		£10,000.00
Unallocated balance		£3,376.82
Precept for 2015/16		£6,225.00

Item 6 Planning Report

The applications on which the Council has been consulted since the last meeting are summarised below. All decisions issued by the Council in response to applications received are displayed on the village website (www.TheHorleyViews.com), including a link to the relevant application on the CDC website.

Application Number	Applicant	Description	Horley PC response
14/01780/F	Mr and Mrs Alan Prickett	Extension and alterations to existing living accommodation at Sor Brook House Farm, Hornton Lane Horley.	No objections
14/01950/F	Mr Charles Taylor	Variation of condition 12 of 12/00562/F to include aluminium/timber composite windows and bi-fold doors at Hadsham Barn, Hornton Lane, Horley	No objections Comment – brown preferred to the proposed grey for the new joinery.

Item 8 Village website

As reported at the last meeting, the future of the village website has been reviewed following the decision of the previous webmaster, Barry Moss to hand over this role to Di Marriott. A meeting was held including Councillor Tite at which it was agreed that the most appropriate way forward is to combine the website with the village blog. The new village website can now be found at <http://thehorleyviews.com/> and provides news and features as well as the more static village information and is managed by Debra Fox and Di Marriott.

There is a tab on the site for the Parish Council with a drop down menu where all public Council information can be found including agendas, minutes, planning decisions, constitution and finance. In addition there is also a Parish notice board where public notices

are displayed. A list of Councillors is included, but if Members would like to see additional information provided here, such as photographs and email contacts, this can be arranged.

Di and Debra are keen that this facility is useful to the Parish Council and would welcome any feedback or suggestions you may have to improve it. Either email Horleyviews@outlook.com or contact Di Marriott on 07739 817296. They plan on doing a monthly roundup of news posted to the PC Notice Board on the Home page to help keep people aware and will create separate posts for items considered to be of particular interest such as faster broadband.

If anyone would like a personal demonstration please contact Di Marriott on 07739 817296.